



OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

No. 2

GOVERNMENT OF GOA

Department of Law & Judiciary

Legal Affairs Division

Notification

7/12/2006-LA

The Goa Appropriation (No. 2) Act, 2006 (Goa Act 13 of 2006), which has been passed by the Legislative Assembly of Goa on 27-7-2006 and assented to by the Governor of Goa on 28-7-2006, is hereby published for general information of the public.

Sharad G. Marathe, Joint Secretary (Law).

Panaji, 31st July, 2006.

The Goa Appropriation (No. 2) Act, 2006

(Goa Act 13 of 2006) [28-7-2006]

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2006-07.

Be it enacted by the Legislative Assembly of Goa in the Fifty-seventh Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (No. 2) Act, 2006.

2. *Issue of Rs. 41,60,62,17,000 out of the Consolidated Fund of the State of Goa for the financial year 2006-07.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of four thousand one hundred sixty crores sixty-two lakhs and seventeen thousand rupees towards defraying the several charges which will arise for payment during the financial year 2006-07 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE

(See Section 2 & 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
1.	Legislature Secretariat ...	696.00	29.00	725.00
A1.	Raj Bhavan (<i>Charged</i>) ...	—	229.94	229.94
2.	General Administration and Coordination ...	1683.38	—	1683.38
3.	District and Sessions Court (North Goa) ...	481.63	—	481.63
4.	District and Sessions Court (South Goa) ...	462.63	—	462.63
5.	Prosecution ...	137.84	—	137.84
6.	Election Office ...	229.90	—	229.90
7.	Settlement and Land Records ...	919.59	—	919.59
8.	Treasury and Accounts Administration, North Goa ...	17989.51	—	17989.51
9.	Treasury and Accounts Administration, South Goa ...	123.23	—	123.23
A2.	Debt Services (<i>Charged</i>) ...	—	64077.26	64077.26
10.	Notary Services ...	287.95	—	287.95
11.	Excise ...	308.65	—	308.65
12.	Commercial Taxes...	783.55	—	783.55
13.	Transport ...	2596.11	—	2596.11
A3.	Goa Public Service Commission (<i>Charged</i>) ...	—	82.00	82.00
14.	Goa Sadan ...	138.00	—	138.00
15.	Collectorate, North Goa ...	721.25	—	721.25
16.	Collectorate, South Goa ...	608.75	—	608.75
17.	Police ...	8225.58	—	8225.58
18.	Jails ...	820.81	—	820.81
19.	Industries, Trade and Commerce ...	3288.73	—	3288.73

(1)	(2)	(3)	(4)	(5)
20.	Printing and Stationery ...	438.90	—	438.90
21.	Public Works ...	49563.00	10.00	49573.00
22.	Vigilance ...	75.42	—	75.42
23.	Home ...	62.80	—	62.80
24.	Goa Public Men's Corruption-Investigation and Enquiries ...	—	—	—
25.	Home Guards and Civil Defence ...	190.20	—	190.20
26.	Fire and Emergency Services ...	642.25	—	642.25
27.	Official Language ...	148.90	—	148.90
28.	Administrative Tribunal ...	50.50	—	50.50
29.	Public Grievances ...	16.30	—	16.30
30.	Small Savings & Lotteries	68864.25	—	68864.25
31.	Panchayats ...	4824.60	—	4824.60
32.	Finance ...	7055.00	—	7055.00
33.	Revenue ...	520.30	—	520.30
34.	School Education ...	27691.77	—	27691.77
35.	Higher Education ...	4412.90	—	4412.90
36.	Technical Education ...	633.00	—	633.00
37.	Government Polytechnic, Panaji ...	608.22	—	608.22
38.	Government Polytechnic, Bicholim ...	184.20	—	184.20
39.	Government Polytechnic, Curchorem ...	106.00	—	106.00
40.	Goa College of Engineering ...	1046.60	—	1046.60
41.	Goa Architecture College	114.50	—	114.50
42.	Sports & Youth Affairs ...	2649.85	0.10	2649.95
43.	Art and Culture ...	1704.00	—	1704.00
44.	Goa College of Art ...	135.00	—	135.00
45.	Archives and Archaeology ...	912.95	—	912.95

(1)	(2)	(3)	(4)	(5)
46.	Museum	120.40	—	120.40
47.	Goa Medical College ...	5748.07	—	5748.07
48.	Health Services ...	7567.61	—	7567.61
49.	Institute of Psychiatry and Human Behaviour ...	620.00	—	620.00
50.	Goa College of Pharmacy	203.23	—	203.23
51.	Goa Dental College ...	413.55	—	413.55
52.	Labour	856.21	—	856.21
53.	Foods and Drugs Administration	187.20	—	187.20
54.	Town and Country Planning	769.70	—	769.70
55.	Municipal Administration	10440.75	—	10440.75
56.	Information and Publicity	1413.00	—	1413.00
57.	Social Welfare	7372.50	—	7372.50
58.	Women and Child Development	1975.35	—	1975.35
59.	Factories and Boilers ...	138.90	—	138.90
60.	Employment	72.59	—	72.59
61.	Craftsmen Training ...	1419.95	—	1419.95
62.	Law	681.81	—	681.81
63.	Rajya Sainik Board ...	24.10	—	24.10
64.	Agriculture	2795.18	—	2795.18
65.	Animal Husbandry and Veterinary Services ...	1865.98	—	1865.98
66.	Fisheries	1522.00	—	1522.00
67.	Ports Administration ...	922.37	—	922.37
68.	Forests	1669.92	—	1669.92
69.	Youth Affairs	—	—	—
70.	Civil Supplies	2509.00	—	2509.00
71.	Cooperation	1300.09	—	1300.09
72.	Science, Technology and Environment	553.00	—	553.00

(1)	(2)	(3)	(4)	(5)
73.	State Election Commission	60.35	—	60.35
74.	Water Resources ...	18989.59	39.00	19028.59
75.	Planning, Statistics and Evaluation ...	290.15	—	290.15
76.	Electricity ...	59637.21	—	59637.21
77.	River Navigation...	1233.40	0.01	1233.41
78.	Tourism ...	3309.70	—	3309.70
79.	Goa Gazetteer ...	16.00	—	16.00
80.	Legal Metrology ...	98.70	—	98.70
81.	Appropriation to the Contingency Fund ...	—	—	—
82.	Information Technology ...	1500.00	—	1500.00
83.	Mines ...	142.80	—	142.80
TOTAL		351594.86	64467.31	416062.17

Secretariat Annexe,
Panaji-Goa.
Dated: 31st July, 2006.

U. V. BAKRE,
Secretary to the Government of Goa,
Law Department (Legal Affairs).